

Statement of Activities

12-month Period ended June 30, 2020

OPERATING ACTIVITIES

Support and Revenue

Board gifts	\$	668,000
Contributions and grants	\$	864,979
Delegations and events	\$	62,705
Memberships	\$	1,445,381
Interest Income	\$	10,053
Total Support and Revenue	\$	3,051,118

Expenses

Program Services	\$	3,016,008
Management and general	\$	522,352
Fundraising and development	\$	315,007
Total Expenses	\$	3,853,367

TOTAL OPERATING ACTIVITIES \$ **(802,249)**

NONOPERATING ACTIVITIES

Investment return, net \$ (128)

Change in Net Assets \$ **(802,377)**

Net Assets at Beginning of Period \$ **5,276,224**

Net Assets at End of Period \$ **4,473,847**

The financial statements of the Pacific Council on International Policy as represented here for the month and year ended June 30, 2020, were not yet subject to an independent audit and might thus change in the course of the upcoming audit.